

5175 Department of Child Support Services

Child Support Program Collections

	2014-15 Actuals	2015-16 Nov Est.	2016-17 Gov Bud.
Non-Assistance Collections (Payments to Families)	\$1,906,042	\$1,958,926	\$1,999,683
Assistance Collections (Payments to Government)	427,186	408,273	408,100
Total Child Support Collections	\$2,333,228	\$2,367,199	\$2,407,783
State Share of Assistance Collections 1/	\$177,211	\$164,620	\$168,580
Federal Share of Assistance Collections	182,761	179,761	176,064
County Share of Assistance Collections	21,531	22,964	22,878
Other Collections 2/	45,683	40,928	40,578
Total Assistance Collections	\$427,186	\$408,273	\$408,100

1/ 2014-15 Actuals are based on distributed collections reported on CS 34 and CS 35 reports for July 2014 thru June 2015.

2/ Other Collections include: Collections for other states, medical support, excess, pass-on and \$50 disregard payments.